# 2016 - 2017 AEBG Request for Proposal

#### **Program Name**

Career Skills Institute: Jail

## Are you an existing 2015-2016 AEBG funding participant?

Yes

#### **Primary Contact Name**

Shelly Dixon

## **Primary Contact Email**

dixon@sbcc.edu

#### **Applicable Program Area**

Careers and Technical Education

### 1. Executive Summary

see attached

#### 2. Integration

see attached

#### 3. Justification

see attached

#### 4. Outreach & Marketing

see attached

## 5. Alignment

see attached

#### 6. Activity Chart

I certify that the Activity Chart has been completed and emailed to sbaebg@gmail.com

#### **Total Budget Requested**

25,500

### 1000/2000/3000

18000

### 1000/2000/3000 Detail

1000 \$16,500 for curriculum development

2000 non

3000 \$1500 Benefits

#### 4000

None

### 4000 Detail

None

#### 5000

\$7,500

#### 5000 Detail

\$7,500 for hiring a consultant to work with the County jail discharge staff and students to assist with enrollment and transition to college.

## **Current Number of Students Served**

0

## **Target Number of New Students Served for 2016-17**

125

Do you currently receive NON-AEBG funding that supports the proposed activity? If yes, please describe how additional funding expands or supports that activity.

No

# What is your sustainability plan for this activity when funding is no longer available?

Once the program is developed and processes and procedures are in place this program will be absorbed by the Career Skills Institute and supported by its staff.