YOUR PROGRAM/AGENCY NAME:

AEBG Pre-Apprenticeship Training Program -Construction Technology SBCC

IDENTIFY OFFICIAL AEBG PROGRAM AREA 1 – 7 as identified in the AEBG Three-Year Plan:

Area 4 & 5

NO.	OBJECTIVE	ACTIVITY DESCRIPTION	TIMELINE FOR COMPLETION	PERSON OR AGENCY RESPONSIBLE	OUTCOME	DATA CAPTURE METHOD
1	To continue implementation of Pre-Apprenticeship Training program	Phase 1: Basis Non Credit Courses identified in 2015-2016 Activity Chart	Phase 1 courses to be completed by May 2016	Patrick Foster and Alan Price	Students will training while working with an employer in a pilot program	
		Phase 2 : Advanced Credit Courses	Phase 2 Begin Fall of 2016	Patrick Foster	Students will also receive Certificates and hopefully enter the AS Degree in CT.	
			Pre- Apprenticeship Training Program 2.5 years of study	Patrick Foster		

	Activities and Budget to operate 2016-2017			
2	\$15,000 -Employ Pre- apprenticeship Coordinator	 Create employer-school-student contracts Process Five(5) Employers initially for pilot Coordinates training/job relationships and commitments Document Program Monitor Progress of Pre-Apprenticeship Program 	Clarissa Morris (Patrick Foster)	

2	\$3,000- Employ Interpreter	Spanish-English Translation for Classes	Juan Negrete (Patrick Foster)	
	\$4,000-Pre-Apprenticeship Director Stipend (Foster)		Chair (Patrick Foster) Construction Technology	
	\$10,000 - Pre- Apprenticeship Classroom Supplies	Administration of Program	Patrick Foster	
	\$,6000 -Student Stipend Support		Patrick Foster	
	\$4000 – Program Marketing and Recruitment	SBCC Construction Technology Tuition for 2 nd Cohort of 5 Students	Clarissa Morris (Patrick Foster)	
		Pre-Apprenticeship and Non Credit Courses: Marketing Materials,		

T	otal Budget	Development of Program		
R	Request:\$42,000	Brochures/Flyers		